

Docket 9400-YO-100

Public Service Commission of Wisconsin
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Trends in ATC's Network Revenues and Rates

Year	Network Revenues Billed ¹		Gross Domestic Product Price Index ²		Real Network Revenue		Rates ¹		Real Rates	
	\$	Growth Rate ³	Index Value	Growth Rate ³	\$	Growth Rate ³	(\$kW-MO)	Growth Rate ³	(\$kW-MO)	Growth Rate ³
2001	152,672,490	[A]	83.755	[B]	182,284,628	[A-B]	1.31	[C]	1.56	[C-B]
2002	178,263,530	15.50%	85.040	1.52%	209,623,154	13.97%	1.53	15.52%	1.80	14.00%
2003	194,851,520	8.90%	86.735	1.97%	224,651,548	6.92%	1.60	4.47%	1.84	2.50%
2004	237,108,113	19.63%	89.118	2.71%	266,060,855	16.92%	1.97	20.80%	2.21	18.09%
2005	270,639,269	13.23%	91.985	3.17%	294,221,089	10.06%	2.27	14.17%	2.47	11.01%
2006	318,556,456	16.30%	94.812	3.03%	335,987,487	13.27%	2.54	11.24%	2.68	8.21%
2007	386,276,590	19.28%	97.340	2.63%	396,832,330	16.64%	3.14	21.21%	3.23	18.57%
2008	438,597,678	12.70%	99.218	1.91%	442,054,545	10.79%	3.42	8.54%	3.45	6.63%
2009	445,818,307	1.63%	100.000	0.79%	445,818,307	0.85%	3.67	7.06%	3.67	6.27%
2010	500,149,284	11.50%	101.226	1.22%	494,091,720	10.28%	4.26	14.91%	4.21	13.69%
2011	495,443,013	-0.95%	103.315	2.04%	479,546,061	-2.99%	4.22	-0.94%	4.08	-2.99%
2012	500,954,723	1.11%	105.174	1.78%	476,310,422	-0.68%	4.17	-1.19%	3.96	-2.98%
2013	529,856,898	5.61%	106.739	1.48%	496,404,218	4.13%	4.43	6.05%	4.15	4.57%
2014	527,968,937	-0.36%					4.42	-0.23%		
Average										
2001-2013		10.37%		2.02%		8.35%		10.15%		8.13%
2008-2013		5.27%		1.54%		3.73%		5.74%		4.20%

¹ Source: ATC Response to GLU 1.01.

² Source: Bureau of Economic Analysis, Table 1.1.4 Price Indexes for Gross Domestic Product.

³ All growth rates were calculated logarithmically.